

2011 TOWN BUDGET

Town of Chatham County of Columbia

Villages Within or Partly Within Town

Village of Chatham

Certification of Town Clerk

I, Beth Anne Rippel, Town Clerk, certify that the following is a true and correct copy of the 2011 budget of the Town of Chatham as adopted by the Town Board on the 18th day of November, 2010.

Signed Beth Anne Rippel
Town Clerk

Dated 11.18.2010



SUMMARY OF TOWN BUDGET

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	2011 AMOUNT TO BE RAISED BY TAX
A	GENERAL	1,121,485	357,200	170,000	594,285
B	GENERAL OUTSIDE VILLAGE	137,157	42,900	36,000	58,257
DA	HIGHWAY - TOWNWIDE	225,432	2,000	40,000	183,432
DB	HIGHWAY - OUTSIDE VILLAGE	1,449,382	624,757	240,000	584,625
CD	COMMUNITY DEVELOPMENT	0	0	0	0
CF	FEDERAL REVENUE SHARING	0	0	0	0
L	PUBLIC LIBRARY FUND	0	0	0	0
V	DEBT SERVICE FUND	0	0	0	0
S	SPECIAL DISTRICTS: (List each separately)				
	STREET LIGHTING:				
	East Chatham SL-1	3,200	0	950	2,250
	North Chatham SL-2	3,100	0	100	3,000
	Kinderhook Lake SL-3	8,500	0	0	8,500
	FIRE PROTECTION DISTRICTS:				
	Chatham SF-1	30,242	0	0	30,242
	East Chatham SF-2	64,642	0	0	64,642
	Kinderhook Lake SF-3	17,300	0	0	17,300
	Red Rock SF-4	7,430	0	0	7,430
	Tri-Village SF-5	180,000	0	0	180,000
	FIRE DISTRICT:				
	North Chatham	67,000	0	0	67,000
	TOTALS:	\$ 3,314,870	\$ 2,053,714	\$ 973,050	\$ 3,221,562

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR <u>2009</u>	BUDGET THIS YEAR AS AMENDED <u>2010</u>	BUDGET OFFICERS TENTATIVE BUDGET <u>2011</u>	PRE- LIMINARY BUDGET <u>2011</u>	ADOPTED <u>2011</u>
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD:						
Personal Services	A1010.1	18000	18000	18000	18000	18000
Equipment	A1010.2	3080	3500	3500	3500	3500
Contractual Exp.	A1010.4	7724	19000	19000	19000	19000
TOTAL		<u>28804</u>	<u>40500</u>	<u>40500</u>	<u>40500</u>	<u>40500</u>
JUSTICES:						
Personal Services	A1110.1	80864	83752	82672	82672	82672
Equipment	A1110.2	0	500	500	500	500
Contractual Exp.	A1110.4	29479	36000	36580	36580	36580
TOTAL		<u>110343</u>	<u>120252</u>	<u>119752</u>	<u>119752</u>	<u>119752</u>
SUPERVISOR:						
Personal Services	A1220.1	23738	24088	24088	24088	24088
Equipment	A1220.2	751	0	0	0	0
Contractual Exp.	A1220.4	1485	2300	2300	2300	2300
TOTAL		<u>25974</u>	<u>26388</u>	<u>26388</u>	<u>26388</u>	<u>26388</u>
INDEPENDENT AUDITING & ACCOUNTING:						
Contractual Exp.	A1320.4	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
BUDGET:						
Personal Services	A1340.1	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
COMPTRROLLER						
Personal Services	A1315.1	15660	16130	16130	16130	16130
Equipment	A1315.2	0	500	500	500	500
Contractual Exp.	A1315.4	1690	2000	2000	2000	2000
TOTAL		<u>17350</u>	<u>18630</u>	<u>18630</u>	<u>18630</u>	<u>18630</u>
ASSESSORS:						
Personal Services	A1355.1	30980	32195	32195	32195	32195
Equipment	A1355.2	0	500	500	500	500
Contractual Exp.	A1355.4	2017	3000	2600	2600	2600
TOTAL		<u>32997</u>	<u>35,695</u>	<u>35,295</u>	<u>35,295</u>	<u>35,295</u>
TOWN CLERK:						
Personal Services	A1410.1	47261	40816	41955	41955	41955
Equipment	A1410.2	0	2000	2000	2000	2000
Contractual Exp.	A1410.4	3504	5400	6400	6400	6400
TOTAL		<u>50765</u>	<u>48216</u>	<u>50355</u>	<u>50355</u>	<u>50355</u>
ATTORNEY:						
Personal Services	A1420.1	0	0	0	0	0
Equipment	A1420.2	0	0	0	0	0
Contractual Exp.	A1420.4	36562	40000	40000	40000	50000
TOTAL		<u>36562</u>	<u>40000</u>	<u>40000</u>	<u>40000</u>	<u>50000</u>

